# *ANNEX IV*: Budget breakdown (Model financial offer)

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**NAME OF TENDERER:** TRANSPORT MODELLING AND TRAFFIC SIMULATION SOFTWARE

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **A** |  | **C** | **D** | **E** |
| **Item number** | **Quantity** | **specifications offered (incl brand/model)** | **Unit costs with delivery DAP[[1]](#footnote-1)**  **CHISINAU, MOLDOVA**  **EUR** | **total**  **EUR** |
| **1** |  |  |  |  |
| **2** |  |  |  |  |
|  |  | **[**Training**]** | **[**Lump sum**]** |  |
|  |  | **[**Other services and any other costs not directly related to the intrinsic value of the products**]** | **[**Lump sum**]** |  |
|  |  |  | Total |  |
|  |  | **[**Spare parts with detailed annex including unit prices**]**  **[**Consumables with detailed annex including unit prices**]**  [Life cycle costs with detailed annex including unit prices] | **[**Total cost**]** **[**Total cost**]**  **[**Total cost**]** |  |

1. DAP (Delivered At Place) — Incoterms 2010 International Chamber of Commerce <http://www.iccwbo.org/products-and-services/trade-facilitation/incoterms-2010/the-incoterms-rules/> . [↑](#footnote-ref-1)